

Salmon Arm Fish Game Club 2021 Budget

2021 Budget	2021 Budget	2020 Actual	2019 Year End	Comments
Chequing Bank Account	\$20,000	\$53,623	\$44,321	Carry over from previous year
Gaming Bank Account	\$2,000	\$1,967	\$1,877	Bursary
Term Deposit	\$30,000	\$20,000	\$0	Lead Remediation and Clean-up
Accounts Receivable	\$6,000	\$5,700	\$15,400	Range Rental
Total Cash from 2020	<u>\$58,000</u>	<u>\$81,290</u>	<u>\$61,598</u>	
2021 Projected Revenue				
Revenue from Club Membership Fees	\$75,000	\$67,620	\$75,852	2020 Memberships: Sr=179; Reg=325; F=98
Gun Show	\$0	\$1,750	\$5,037	Covid Restrictions
2021 Fish & Game Banquet	\$0	\$28,197	\$26,247	Covid Restrictions
2021 Raffle - Public & Club	\$15,000	\$0	\$0	Side-by-Side; Barley Station; Sword; Apparel
Revenue from Range Rental	\$15,000	\$7,025	\$21,133	Law Enforcement Rent (2020: \$6,800 + prev yrs)
Donations	\$1,000	\$5,984	\$0	
Total 2021 Revenue	<u>\$106,000</u>	<u>\$110,576</u>	<u>\$128,269</u>	
2021 Projected Revenue & Cash	<u>\$164,000</u>	<u>\$191,866</u>	<u>\$189,867</u>	
2021 Projected Expenditures				
2021 BCWF Fees + Club Insurance	\$20,000	\$17,628	\$19,581	BCWF fees & insurance (rates to increase)
Member Volunteer Rebate	\$3,000	\$100	\$2,250	Credit back \$50 for volunteer maintenance
Road Grading and Snow Removal	\$12,000	\$11,133	\$8,320	Yearly regular road maintenance
Range Supplies & Maintenance	\$20,000	\$6,586	\$34,199	All targets, stands, keys range clean-up
Range Upgrading	\$18,000	\$38,124	\$34,747	Road & range enhancement
Professional Technical Services	\$9,000	\$8,015	\$0	Accounting; Membership; Gate; Website
Summer Care Taker and Clubhouse	\$4,000	\$2,811	\$2,606	
Utilities	\$4,000	\$2,801	\$1,464	Hydro and garbage removal
Volunteer Appreciation Night	\$0	\$300	\$2,820	Annual event
BCWF AGM	\$0	\$0	\$3,413	2-3 members travel to Fort St. John
BCWF Region 3 Membership Fee	\$500	\$500	\$500	Donation
Safety and Orientation Expenses	\$2,500	\$2,645	\$4,847	Print costs and new signage
Range - Electronic Gate	\$6,000	\$4,740	\$41,185	Pole shed cover to keep snow off
Lead Remediation	\$10,000	\$20,000	\$0	Additional Term Deposit
Website	\$3,000	\$5,306	\$0	New Website
Firearms, Fish, Wildlife Donations	\$2,000	\$2,625	\$2,500	Donations to causes
Club support for Events	\$2,000	\$0	\$2,019	\$500 - \$600 per event / discipline
Total Costs	<u>\$116,000</u>	<u>\$123,314</u>	<u>\$160,451</u>	